



## 2009 MFK ANNUAL REPORT

### HISTORY

Since 2003, Meds & Food for Kids has saved the lives of over 16,000 children through the production and distribution of Medika Mamba (“peanut butter medicine” in Creole), an enriched peanut paste globally recognized as the most effective treatment for childhood malnutrition. By making our products and purchasing materials in Haiti, MFK also provides much needed stimulus to local markets and economies to help stop the cycle of poverty that causes the disease in the first place.

### MFK 2009 TIMELINE

#### JANUARY

Doctors Without Borders completes the audit of MFK’s two-story factory, on behalf of UNICEF. The results showed compliance with international food safety standards but suggested MFK needed a new facility, with greater capacity for raw material storage and work space.

#### FEBRUARY

Out of more than 10,000 aid groups working in Haiti, MFK is honored in a government ceremony for selection as a Non-Governmental Organization (NGO)--one of only about 500 organizations to have ever received this status.

#### APRIL

MFK began looking for a site and funding for a new factory.

#### JUNE

MFK celebrates its fifth year anniversary as a registered 501(c)3 organization in the USA. New storage depot in Port-au-Prince.

#### AUGUST

MFK reaches an important milestone: 15,000 children received life-saving Medika Mamba since 2003. USAID/Supply Chain Management Food (SCMS) Safety Audit.

#### OCTOBER

MFK launches a \$3 million capital campaign to raise funds for the new factory, which will come online in fall 2011.

#### DECEMBER

MFK concludes the year having reached over 6,000 malnourished children. MFK receives confirmation of successful USAID/SCMS audit. MFK added to approved list of SCMS suppliers.

#### MFK PROGRAM RESULTS, 2009

	2009	2008	Difference
<b>Medika Mamba Delivered (Kg)</b>	<b>60,449</b>	<b>52,232</b>	<b>8,217</b>
Children Served*	6,045	5,223	822
Total Children Served**	16,491	10,446	6,045
Peanuts Purchased (Kg)	39,433	34,402	5,031
<b>Farmers Trained &amp; Supported (Est.)</b>	<b>300</b>	<b>150</b>	<b>150</b>

\* The average child requires 10kg (22 pounds) of Medika Mamba for treatment over 4-12 weeks.

\*\* MFK treated nearly 5000 children between its inception in 2003 and December 31, 2007.





## PROGRAMS & SERVICES

Meds & Food for Kids manufactures Medika Mamba in its Cap-Haitien facility. We distribute our product to partner organizations throughout the country who run the clinics, hospitals, and orphanages that provide direct care to malnourished children. Medika Mamba is always distributed for free to the families in need. MFK also works alongside Haitian peanut farmers to help increase the quantity and improve the quality of their yields. We offer advice, training, and needed inputs like seeds and fertilizer. Our activities are guided by peanut experts from the University of Georgia and other American universities.

### Our implementing partner organizations over the period 2008 - 2009 include:

- Haitian Ministry of Health (numerous clinics and hospitals throughout Haiti)
- Private hospitals and clinics (Hôpital Albert Schwietzer, Hôpital Sacré Cœur, GHESKIO clinics)
- Private and mission based orphanages and clinics, Worldwide Village (Tovar Methodist Church clinic, Canaan Orphanage, Haiti Rescue Center)
- International humanitarian and relief organizations (World Vision, Catholic Relief Services)

## MFK FINANCIALS AT A GLANCE

FOR THE 12 MONTHS ENDING DECEMBER 31, 2009 AND 2008

Support & Revenue	2009	2008	CHANGE
Contributions and Grants	\$426,613	\$770,230	(\$343,617)
Program Revenue	\$240,670	\$171,793	\$68,877
Other Revenue	\$13,617	\$9,799	\$3,818
Total Revenue	\$680,900	\$951,822	(\$270,922)
<b>Expenses</b>			
Project Expenses	\$586,790	\$542,030	\$44,760
Salaries & Compensation	\$238,709	\$69,299	\$169,410
Fundraising	\$12,691	\$5,551	\$7,140
<b>Total Expenses</b>	<b>\$838,190</b>	<b>\$616,880</b>	<b>\$221,310</b>
<b>Net Income</b>	<b>(\$157,290)</b>	<b>\$334,942</b>	
<b>Total Assets</b>	<b>\$818,854</b>	<b>\$962,534</b>	<b>(\$143,680)</b>
<b>Total Liabilities</b>	<b>\$64,460</b>	<b>\$50,850</b>	<b>\$13,610</b>
<b>Net Assets</b>	<b>\$754,394</b>	<b>\$911,684</b>	<b>(\$157,290)*</b>

\*MFK used surplus revenues from 2008 to bring on additional staff in 2009. MFK also incurred raw material expenses at the end of 2009 for use in 2010. These factors together account for 2009's negative net income.

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